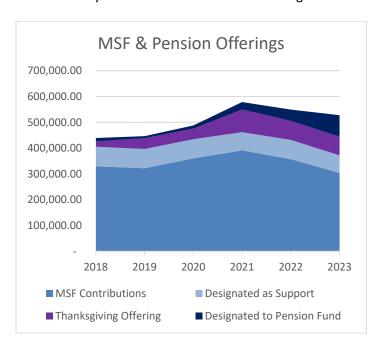
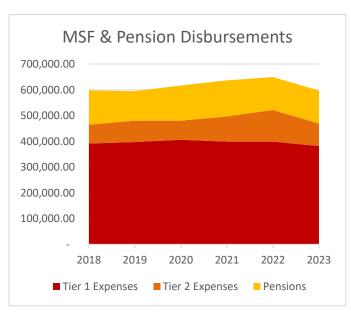
fm | 2023 ANNUAL FINANCIAL REPORT

Submitted April 12, 2024, by Executive Secretary Philip duBarry & Former Executive Secretary Dave Parks

PAST TRENDS

We begin with a look to the recent past. As you can see from the charts below, our offerings improved dramatically around 2021, and have slowly fallen ever since. Meanwhile, our disbursements peaked around 2022 and have also begun to fall. Even so, you will note that expenses continue to exceed income. This burden is borne by the pension fund (including any growth of the investment account itself) and previous funds in the master account (neither shown in the charts below). Giving to the Missionary Support Fund has taken a sharper dive over the last couple of years, but this has been offset by an increase in contributions designated to the pension fund (largely from a few generous donors).





FUTURE CHALLENGES

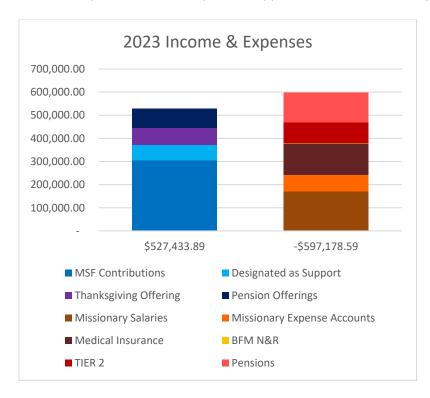
A quick look at the future of our pension liabilities paints an even more urgent picture. We have about 8-10 years to shore up the pension fund and establish a more solid base of contributions before we reach our highest level of liability. While we desire to fulfill our obligations to retirees, we want our primary focus to remain on the support of active missionaries and church-planting activities. Switching from a pension system to a 401K system has eased the burden considerably. We are continuing to address this challenge with a new campaign to encourage planned giving. Many of our donors are of retirement age and in a position to designate a gift to BFM as part of their estate planning. A significant push in this direction will help us meet our pension commitments without jeopardizing support for on-going ministry.



PRESENT REALITIES

While our expenses continued to outpace our income in 2023, the gap may be slowly closing. An extra \$70K (\$5833/month; a 13% increase) would have put us in the black—less when allowing for increases in our pension fund account (which may or may not materialize). We also retain a decent cushion of funds in our master account and in the actual pension fund. While it is important to note that our veteran missionaries are funded through contributions to the pension fund and any growth of the account itself, and not from contributions to the Missionary Support Fund, it is helpful to consider all major income and expenses together to give a clear picture of our current position.

The bottom line is that we currently remain technically solvent, if precariously so. This suggests a continued (and redoubled) effort to connect with new supporting churches and individuals. We must also prayerfully consider the addition of new missionaries and new projects to generate excitement and stimulate further sources of giving. It is a good thing that our middle name is "Faith". The Lord knows our needs and will provide in His good time, as we faithfully work to deepen our relationships with supporters and seek out new partners in this vital ministry.



SCHEDULE 1: ACCOUNTING SUMMARY	3
SCHEDULE 2: ITEMIZED MSF & DESIGNATED OFFERINGS	4
SCHEDULE 3: ITEMIZED DISBURSEMENTS	5
ANNUAL SUMMARY	6
LINE ITEM DISBURSEMENTS BY CATEGORY	7
TIER 1 / TIER 2 SUMMARY	8
THANKSGIVING OFFERING TRACKING	8

			Schedule 1	
			COMPREHENSIVE ACCOUNTING FOR	
		MIS	SSIONARY SUPPORT FUNDS DEPOSITED AND DISBURSE	ΞD
_				
1		105,101.52	CHECKING ACCOUNT BALANCE ON HAND 1.1.23	
_				
2	+	444,417.08	TOTAL MISSIONARY SUPPORT FUNDS GIVEN 2023 FROM ALL MSF SOURCES	3
			SEE SCHEDULE 2, LINES 1-7	
3			The TOTAL OFFERINGS GIVEN DURING 2023 WAS \$813,604.24	
			But, \$369,187.16 of that was DESIGNATED OFFERINGS.	
4			DESIGNATED OFFERINGS ARE FORWARDED AND DISBURSED ACCORDING TO THE CONTRIBUTORS' DESIGNATIONS.	
			SEE SCHEDULE 2, LINES 8-21	
5	=	549,518.60	TOTAL AMOUNT OF MISSIONARY SUPPORT FUNDS AVAILABLE FOR USE DURING 2023	
			THIS IS THE COMBINED AMOUNT OF LINES 1 & 2 ABOVE	
	+	0.054.40		
		2,354.46	MONIES FROM OTHER SOURCES THAN CONTRIBUTIONS	
6	-	468,898.59	TOTAL MISSIONARY SUPPORT FUND DISBURSEMENTS DURING 2023	
			SEE SCHEDULE 3	
	-	200.00	OTHER DISBURSEMENTS FROM CHECKING ACCOUNT	
7	=	82,774.49	BALANCE OF MISSIONARY SUPPORT FUND MONIES REMAINING AT CLOSE OF 2023	
8		82 77 <i>4 4</i> 9	ACTUAL ACCOUNT BALANCE CARRIED OVER TO 2023*	
		02,117.73	ACTUAL ACCOUNT BALANCE CARRIED OVER TO 2023	

		Schedule 2
		TOTAL OFFERINGS GIVEN DURING 2023: \$813,604.24
		[See Schedule 1, Line 3]
		Itemized as MISSIONARY SUPPORT FUNDS and
		DESIGNATED FUNDS
1		TOTAL MISSIONARY SUPPORT FUNDS GIVEN DURING 2023: \$444,417.08
2	303,969.86	OFFERINGS GIVEN TO THE MISSIONARY SUPPORT FUND
3	0.00	OTHER CONTRIBUTIONS ALLOCATED FOR MISSIONARY SUPPORT FUND USE
4	0.00	DESIGNATED OFFERINGS FOR SPECIFIC MISSIONARY SUPPORT DISBURSEMENTS
5	72,670.12	THANKSGIVING OFFERINGS [\$50,551.70 JAN-AUG + \$22,118.42 SEPT-DEC]
6	67,777.10	RETAINED IN MISSIONARY SUPPORT FUND FROM "DESIGNATED TO MISSIONARIES BY NAME" AS "SUPPORT" AND APPLIED TOWARD THEIR SUPPORT COMMITMENTS
7		TOTAL MISSIONARY SUPPORT FUNDS GIVEN DURING 2023 FROM ALL
	444,417.08	SOURCES Total of Lines 2-6 above
8		TOTAL DESIGNATED OFFERINGS GIVEN DURING 2023: \$369,187.16
9	4,380.00	"IN MEMORIAM" OFERINGS > to VMP Fund Account
10	0.00	NOTE: these contributions are designated for and sent to an investment account for the supply of the service pensions we give our Veteran Missionary Pensioners
11	83,016.81	FOUNDERS DAY OFFERINGS / VETERAN MISSIONARIES PENSIONERS - to VMP Fund Account
12		NOTE: these contributions are designated for and sent to an investment account for the supply of the service pensions we give our Veteran Missionary Pensioners \$10,690 / month
13	1,200.00	HH OVERBEY SCHOLARSHIP FUND
14	·	BIBLES FOR INDIA
15		NHR-Post SUPPORT
16 17		DESIGNATED TO MISSIONARIES EMERITUS [John A Hatcher & Paul Hatcher] DESIGNATED TO MISSIONARIES BY NAME FOR "PROJECTS/EXPENSE OFFERINGS"
18	73.776.00	DESIGNATED TO MISSIONARIES BY NAME FOR "AS NEEDED"
19	•	DESIGNATED TO MISSIONARIES BY NAME FOR "PERSONAL USE"
21	369,187.16	TOTAL DESIGNATED OFFERINGS GIVEN DURING 2023 Lines 9-19 above
22	813,604.24	TOTAL OFFERINGS GIVEN DURING 2023 FOR ALL PURPOSES
23		Total of Lines 7 + 21 above

		Schedule 3
		LINE ITEM DISBURSEMENTS FROM MISSIONARY SUPPORT FUND
		DURING 2023: \$468,898.59
		[Schedule 1, Line 6]
1		MISSIONARIES' SALARIES: Our missionaries receive \$1900.00 per month
2	70,500.00	MISSIONARIES' STANDARD MONTHLY EXPENSE ACCOUNTS: They receive a very modest housing allowance [\$250] and ministry expenses allowance [\$500] per month
3	137,345.09	MEDICAL INSURANCE PREMIUMS: Our current monthly premium payment is \$11,535.10
4	1,200.00	MISSIONARIES' MEDICAL INSURANCE DEDUCTIBLE REIMBURSEMENTS: Their personal annual deductible is \$1000 - we reimburse them \$600.00 of that.
5	6,294.87	MISSIONARIES' FURLOUGH TRANSPORTATION
6		MISSIONARIES' CHILDREN'S EDUCATION ASSISTANCE ALLOWANCE: If our missionaries have children in non-public schools or home-school, we provide them with a \$1000 per child per school year allowanceas funds are available
7	2,852.00	MEDIA SERVICES - compose N&R, maintain website, Facebook, Twitter, Email blasts et al
8	372.95	BFM N&R POSTAGE AND MAILING
9	22,800.00	SECRETARY'S SALARY [\$20,397.24=net + \$2,402.76=quarterly tax premium withholdings]
10	476.22	MINISTRY WORKS.Payroll processing and quarterly tax reports fees
11		BFM'S PORTION OF QUARTERLY SOCIAL SECURITY/MEDICARE PREMIUMS
12		SECRETARY'S OFFICE EXPENSES: OFFICE SUPPLIES
13	132.50	": POSTAGE
14	1,200.00	": PHONE & BROADBAND/INTERNET SERVICE
15	2,304.07	": BANK & CREDIT CARD TRANSACTION FEE
16	5,294.94	": PROFESSIONAL/AUXILIARY SERVICES [accountants & other professional services, insurance, storage unit, et al]
17	2,223.76	TECHNOLOGY [including equipment / upgrades / subscriptions to softwares]
18		OUTREACH [ADVERTISEMENT / PROMOTION / CONFERENCE DISPLAYS]
19		MISSION REPRESENTATIVE EXPENSE ACCOUNTS
20		TREASURER'S SALARY
21		TREASURER'S OFFICE EXPENSES
22		EXECUTIVE COMMITTEE TRAVEL EXPENSES ON MISSION BUSINESS
23		BFM CONTRIBUTIONS TO MISSIONARIES' ROTH-IRAs [matching+'catch-up'] see NOTES below
24	123.05	HOSPITALITY
25	800.00	SPECIAL NEEDS & ALLOCATIONS
26	468,898.59	TOTAL MISSIONARY SUPPORT FUND DISBURSEMENTS FOR ALL PURPOSES
27		NOTE: This averages out to \$39,075.00 per month - the amount we must receive in Missionary Support Fund offerings to be solvent
28	57,790.63	NOTE: THE TOTAL DISBURSEMENTS FOR ADMINISTRATION OR FACILITATING EVERY SERVICE WE PROVIDE FOR OUR MISSIONARIES [Lines 9-20 above] IS ABOUT 12% OF THE TOTAL MSF BUDGET (up from 10% in 2022).
29	11,620.00	NOTE: Line 23 above is a Missionary Support Fund Line Item added in 2017 & going forward.
30		This amount includes \$1,368.00, BFM's matching contribution (the missionary also contributes \$1,368.00) + BFM's annual "retro/catch-up" amount.
31		BFM's contributions + the missionary's personal contributions = the maximum allowable annual contribution to their respective Roth-IRA accounts

MAILTO M	444,417.08	TOTAL MSF												
MARICH MARIN MARINE MA	338,509.45	15,649.41	20,132.07	17,758.82	20,946.60	30,820.57	20,062.23	25,319.65	27,114.16	31,625.38	48,456.95	36,880.51	43,743.10	DOUBLE-CHECK
	124,384.39	4,127.96	8,312.00	9,693.00	7,899.00	8,909.00	7,627.00	10,170.00	10,810.76	12,298.34	13,215.68	14,308.99	17,012.66	" Personal
MAILT MAIL	73,776.00	880.00	1,880.00	1,350.00	2,320.00	7,650.00	4,395.00	3,049.00	2,245.00	2,010.00	27,812.00	7,765.00	12,420.00	" As Needed
MAILT MAIL	72,571.96	6,748.12	5,296.74	2,547.49	5,859.27	9,093.24	3,636.90	5,432.32	7,410.07	10,148.71	1,885.94	8,078.19	6,434.97	" Exp. Offng
	67,777.10	3,893.33	4,643.33	4,168.33	4,868.33	5,168.33	4,403.33	6,668.33	6,648.33	7,168.33	5,543.33	6,728.33	7,875.47	Design. "Support"
NABICH NABURAN ADVINE A														How Designated
Marit Marit Mary Mary		1	1	1	ı	ı	1	1	1	ı	1	1	1	
NAMES NAME		,			1		•		1		1			
	53,373.29	2,719.33	3,193.33	1,438.33	5,383.33	7,413.33	3,428.33	5,255.66	5,758.33	3,523.33	1,728.33	6,553.33	6,978.33	Wacaser / BMW
	53,194.69	4,580.12	3,545.00	4,864.00	3,775.00	4,565.00	4,767.00	4,540.00	3,840.00	3,900.00	3,840.00	5,355.00	5,623.57	Tate / RGT
	39,404.86	,	1		1		•	4,663.00	5,062.76	6,122.34	6,347.68	7,103.99	10,105.09	Radford / NHR
	33,219.66	1,883.00	2,258.00	2,608.00	2,533.00	2,683.00	1,783.00	2,258.00	2,208.00	2,943.00	1,633.00	6,258.00	4,171.66	Hensley / AJH
	68,380.57	2,005.00	4,125.00	4,255.00	4,605.00	10,655.00	4,355.00	4,280.00	5,930.00	10,465.00	4,530.00	5,427.00	7,748.57	Hatcher / JUD
	35,429.57	1,560.00	1,660.00	1,660.00	1,610.00	1,810.00	2,660.00	1,560.00	1,660.00	1,720.00	14,846.00	1,560.00	3,123.57	Hatcher / JMH
NAME	30,332.81	2,445.96	4,629.74	2,181.49	2,253.27	2,672.24	2,258.90	2,029.99	1,951.07	2,208.71	2,181.94	2,099.19	3,420.31	Creiglow / MDC
MAIICIT MAPITI MARY JUNE JUNE JUNE MAUGUST Maugust	25,174.00	456.00	721.00	752.00	787.00	1,022.00	810.00	733.00	704.00	743.00	13,350.00	2,524.00	2,572.00	Barros / JOB
MAIICIT MAPII MAIV Juline Juliny Juline Juliny Juline Juliny Juline Juliny Juline Juliny Juline Jul	338,509.45	15,649.41	20,132.07	17,758.82	20,946.60	30,820.57	20,062.23	25,319.65	27,114.16	31,625.38	48,456.95	36,880.51	43,743.10	Per Missionary
MAICH MAPH MAY Julie July August September Uctoopt Navember Locatiopt May May	•	ı	ı	ı	ı	ı	1	1	ı		1	ı	ı	MISSIONARIES
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Marich April May June July August September October Movember December Decembe	4,023.00	265.00	373.00	447.00	233.00	252.00	314.50	266.00	383.00	502.00	301.00	376.00	310.50	Bibles for India
March May June July August September October November December Decem	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	HHO Scholarship
Marich April May June July August September October November December Decembe	83,016.81	1,765.00	605.00	275.00	625.00	8,794.00	2,165.00	85.00	85.00	890.00	85.00	42,102.81	25,540.00	FDO/VMP Pension
Marich April May June July August September October November December Decembe	4,380.00	100.00	1,000.00	1	1	ı	ı	25.00	2,025.00	30.00	650.00	350.00	200.00	Memorial / "
March April May June July August September October November December December								,		•	ı			ESCROWS
March April May June July August September October November December December	•										·			
March April May June July August September October November December December	72,670.12	20,818.42	1,200.00	100.00	1	ı		ı		150.00	ı	1,448.00	48,953.70	Thkg Offering
March April May June July August September October November December October November December October November December December October November December October November December December October November December December			1	1			•	1	1	ı	1	•		OTHER
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Marco April May June July August September October November December 3 74,117.92 62,724.58 57,181.89 46,743.00 54,781.98 72,979.22 45,735.76 45,998.00 47,188.04 58,866.03 813,604.24 1 24,374.97 29,277.20 27,264.73 20,617.35 28,225.25 32,862.65 23,651.16 27,257.18 23,717.97 19,958.20 303,969.86	•		•	•				ı	•	1	ı			Misc MSF Tier 1
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Nation April May June July August September October November December December October November December December	303,969.86	19,958.20	23,717.97	27,257.18	23,651.16	32,862.65	28,225.25	20,617.35	27,264.73	29,277.20	24,374.97	18,759.51	28,003.69	SUPPORT FUND
3 74,117.92 62,724.58 57,181.89 46,743.00 54,781.98 72,979.22 45,735.76 45,998.00 47,188.04 58,866.03 813,604.24	813,604.24	58,866.03	47, 188.04	45,998.00	45,735.76	72,979.22	54,781.98	46,743.00	57,181.89	62,724.58	74,117.92	100, 166.83	147, 120.99	DOUBLE-CHECK
Warch April Way June July August September October November December Totals		58,866.03		45,998.00	45,735.76	72,979.22	54,781.98	46,743.00	57,181.89	62,724.58	74,117.92	100,166.83	147,120.99	TOTAL OFFERING
Moreh April Mary Line Arrent Contember December Totals	TOTALS	December	November	October	September	August	July	June	May	April	March	February	January	2023

April May Jame Jame Agril September October Navember Decimber Navember Decimber Navember Decimber Decimb	87,201.50	RSEMENTS	$\sqrt{}$ TOTAL ANNUAL TIER 2 DISBURSEMENTS	AL ANNUAL 1	√√ TOT									
		10,871.72	7,964.50	6,745.82	4,181.06	17,220.88	6,213.13	3,325.40	6,444.06	6,227.15	4,473.74	5,330.61	8,203.43	TIER 2 DISBURSEMENTS
			00.00	333.00	20.00	20.00	200.00	20.00	- 1,200.00	1,733.00	1,750.00	1,700.00	1,700.00	Cedactions of Disagracian Avoissinger
		000.00	335 00	335.00	250.00	250.00	250.00	250.00	1 350 00	1 735 00	1 750 00	1 750.00	1 750 00	Dedictions on Breakdown Worksheet
		335.00	335.00	335.00	250.00	250.00	250.00	250.00	1.250.00	1.735.00	1,750.00	1.750.00	1.750.00	Difference
	468,898.59	40,405.12	37,290.90	36,095.22	31,793.99	48,329.75	37,621.00	37,222.27	40,409.93	40,124.02	38,370.61	39,250.48	41,985.30	Total Monthly MSF Disbursements
	468,898.59													DOUBLE-CHECK COMP TOTALS (column O)
	800.00		300.00										500.00	SPECIAL ADJUSTMENTS / ALLOCATIC 2
	123.05								123.05					HOSPITALITY 2
	•		•											2
III - 2012.5 II - January February March April May June June June May August Spenather October Nevember Nevember	-													2
International Parametry Petrustry March April May May August Sperather October Nevember	8,784.28			278.86	510.00	3,180.00			2,500.00	345.00		1,232.42	738.00	OUTREACH [Promo, advertisement, et a
III -														
Int Part P	2,223.76	861.09	59.99		105.99		734.87				230.89	210.94	19.99	TECHNOLOGY [Equipment, subscriptions.
RY 11 January Romary	1,871.67	641.21	340.75	650.00						239.71				EXECUTIVE COMMITTEE TRAVEL 2
II Jaminy February March April May June June May August September October October Premiumy February March April May June June May August September October October October Premium February March April May June June May	•				-									
RY - JUA 1 January February March April May June June June May August September October October Prekmary February March April May June June June May August September October October October Prekmary Technology 15,200.00 15,200.0	848.00								500.00				348.00	
III - JAMIS II	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
	5,294.94	114.00	114.00	114.00	114.00	814.00	149.00	114.00	114.00	114.00	114.00	114.00	3,305.94	
	2,304.07	63.13	209.40	169.79	389.39	120.52	217.61	203.86	142.67	267.58	132.15	173.62	214.35	
	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	132.50			16.52		66.00	9.55	9.55			25.20	5.68		14.Postage
	1,110.99	347.97	26.49	15.25	110.31	26.49	30.89	46.62	150.47	96.99	20.13	80.08	159.30	
														CE EXPENSES
	476.22	56.02	18.52	118.52	56.02	18.52	18.52	56.02	18.52	18.52	56.02	18.52	22.50	-
	1,744.20	145.35	145.35	145.35	145.35	145.35	145.35	145.35	145.35	145.35	145.35	145.35	145.35	Ĺ
	2,402.76	209.03	199.43	199.43	199.43	199.43	199.43	199.43	199.43	199.43	199.43	199.43	199.43	
	20,397.24	1,690.97	1,700.57	1,700.57	1,700.57	1,700.57	1,700.57	1,700.57	1,700.57	1,700.57	1,700.57	1,700.57	1,700.57	ľ
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	7,516.00	1,416.00				6,100.00								
	4,104.00	4,104.00												
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T January February March April May June July August September October November December T	2.852.00	368.00	161.00	184.00	299.00	92.00	391.00	230.00	299.00	230.00	230.00	253.00	115.00	<u>n</u> .
T January February March April May June July August September October November December T 15,200.00 15,200.00 15,200.00 15,200.00 15,200.00 15,200.00 15,200.00 13,300	137.345.09	10.365.40	10.365.40	10.365.40	8.513.93	12 216.87	12.216.87	12.216.87	12.216.87	12.216.87	12.216.87	12 216.87	12.216.87	MEDICAL INSURANCE PREMIUMS 1
- 2023 T January February March April May June July August September October November December	70,500,00	5 500.00	5 500.00		5 500 00	5 500.00	5 500.00	6 250 00	6 350 00	6 250 00	6 250 00	6 250 00	6 250 00	1
	171 POD 60	December	November	October	September	August	Juy	June	May	45 200 00	March	15 200 00	January	- 2023

(24,481.51)	4,264.83	(7,729.60)	(4,569.71)	(3,274.50)	(4,992.42) (10,298.77)		(9,936.59)	(6,496.87)	(3,528.49)	(8,452.31)	(12,314.64)	42,847.56	
72,670.12	20,818.42	1,200.00									1,448.00	48,953.70	THANKSGIVING OFFERINGS
(97,151.63)	(16,553.59)	(8,929.60)	(4,669.71)	(3,274.50)	(4,992.42) (10,298.77)		(9,936.59)	(6,496.87)	(3,678.49)	(8,452.31)	(13,762.64)	(6,106.14)	DIFFERENCE IN TOTAL MSF CONTRIBUTIONS & TOTAL MSF DISBURSEMENTS-LESS THKG
87,201.50	10,871.72	7,964.50	6,745.82	4,181.06	17,220.88	6,213.13	3,325.40	6,444.06	6,227.15	4,473.74	5,330.61	8,203.43	TOTAL TIER 2 DISB FOR MONTH
(9,950.13)	(5,681.87)	(965.10)	2,076.11	906.56	6,922.11	1,220.71	(6,611.19)	(52.81)	2,548.66	(3,978.57)	(8,432.03)	2,097.29	DIF IN T1 DISB AND MSF CONTR
	•												
67,777.10	3,893.33	4,643.33	4,168.33	4,868.33	5,168.33	4,403.33	6,668.33	6,648.33	7,168.33	5,543.33	6,728.33	7,875.47	Retained from MSF (designated Support)
													Miscellaneous MSF Offerings
													OTHER
303,969.86	19,958.20	23,717.97	27,257.18	23,651.16	32,862.65	28,225.25	20,617.35	27,264.73	29,277.20	24,374.97	18,759.51	28,003.69	onthly Missionary Support Fund Offerings
371,746.96	23,851.53	28,361.30	31,425.51	28,519.49	38,030.98	32,628.58	27,285.68	33,913.06	36,445.53	29,918.30	25,487.84	35,879.16	TOTAL MSF CONTRIBUTIONS
													Newsletter N&R Printing
2,852.00	368.00	161.00	184.00	299.00	92.00	391.00	230.00	299.00	230.00	230.00	253.00	115.00	N&R Composition & Media Services
137,345.09	10,365.40	10,365.40	10,365.40	8,513.93	12,216.87	12,216.87	12,216.87	12,216.87	12,216.87	12,216.87	12,216.87	12,216.87	Medical Insurance premiums
70,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	Standard Expense Allowances
171,000.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	13,300.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	Salaries
381,697.09	29,533.40	29,326.40	29,349.40	27,612.93	31,108.87	31,407.87	33,896.87	33,965.87	33,896.87	33,896.87	33,919.87	33,781.87	TOTAL TIER 1 / EMT DISBURSEMENTS
468,898.59	40,405.12	37,290.90	36,095.22	31,793.99	48,329.75	37,621.00	37,222.27	40,409.93	40,124.02	38,370.61	39,250.48	41,985.30	√√ T1+T2 DISB
468,898.59	40,405.12	37,290.90	36,095.22	31,793.99	48,329.75	37,621.00	37,222.27	40,409.93	40,124.02	38,370.61	39,250.48	41,985.30	TOTAL MSF DISB FOR MONTH [T1 + T2
TOTALS	DECEMBER	NOVEMBER	OCTOBER	SEPTEMBER	AUGUST	JULY	JUNE	MAY	APRIL	MARCH	FEBRUARY	JANUARY I	2023

2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	Year			
2023-24 78,584.75	75,490.76	2021-22 85,650.08	2020-21 75,079.00	2019-20 35,228.08	34,996.52		۵,		THANKSGI
		ı	80.00		14.00		September	Aug Offerings	THANKSGIVING OFFERINGS
100.00		50.00	250.00	370.00	110.00		October	Aug Offerings Sept Offerings Oct Offerings	NGS
1,200.00	11,000.00	21,550.00	1,110.00	2,210.00	380.00				
20,818.42	13,939.06	15,410.00	22,595.00	16,009.08	11,330.00		December	Nov Offerings	
49,048.33	48,953.70	46,140.08	43,881.00	13,173.00	21,112.52		January	Dec Offerings	
7,418.00	1,448.00	2,000.00	6,283.00	3,321.00	1,900.00		February	Jan Offerings	
	ı	•		25.00			March	Feb Offerings	
	150.00	1	510.00	40.00			April	Mar Offerings	
		1	100.00	10.00			May	Apr Offerings	
		ı	10.00				June	Mar Offerings Apr Offerings May Offerings Jun Offerings Jul Offering	
		500.00	10.00		150.00		July	Jun Offerings .	
		1	250.00	70.00			August	Jul Offerings	